

PANOLA COUNTY SHERIFF'S OFFICE

Office: 903.693.0333
Fax: 903.693.9366



314 W. Wellington
Carthage, Texas 75633

Sheriff Kevin Lake

July 24, 2019

The Honorable LeeAnn Jones
Panola County Judge
110 S. Sycamore
Carthage, Texas 75633

Dear Judge Jones,

Please add the following items to the next scheduled meeting of the Panola County Commissioner's Court:

Please record the employment of Luke Perkins as a Detention Officer for the Panola County Sheriff's Office at a pay rate of \$14.19 per hour effective July 27, 2019.

Sincerely,

A handwritten signature in black ink that reads "K. Lake" followed by a stylized flourish.

Kevin Lake
Sheriff

KL/lw

CC: Jennifer Stacy
Joni Reed

Honesty, Integrity, Service

July 29, 2019

FROM: Melanie Earle, Road and Bridge Warehouse Coordinator

TO: Joni Reed, County Treasurer

SUBJECT: EFFECTIVE DATE OF SEPARATION OF EMPLOYMENT:

Please be advised of the effective date of separation of employment for Michale Harrison, Operator, for Panola County Road & Bridge Department, Pct. 3, effective July 29, 2019 at 9:00 a.m.

Melanie Earle

Melanie Earle

Road and Bridge

Warehouse Coordinator

County of Panola



Bryan Murff
Constable Precincts 1 & 4
314 W Wellington Street
Carthage, Texas 75633

August 6, 2019

Panola County Commissioner's Court

Please record the appointment of Billy Alexander as a Reserve Deputy with the Panola County Constable, Precinct #1 & #4 effective September 11, 2019.

Sincerely,

A handwritten signature in cursive script that reads "Bryan Murff".

Bryan Murff
Panola County Constable, Precinct #1 & #4

PANOLA COUNTY SHERIFF'S OFFICE

Office: 903.693.0333
Fax: 903.693.9366

314 W. Wellington
Carthage, Texas 75633



Sheriff Kevin Lake

July 29, 2019

The Honorable LeeAnn Jones
Panola County Judge
110 S. Sycamore
Carthage, Texas 75633

Dear Judge Jones,

Please add the following items to the next scheduled meeting of the Panola County Commissioner's Court:

Please record the resignation of Tevin Ratcliff as a Detention Corporal for the Panola County Sheriff's Office effective August 2, 2019.

Please record the change in assignment for Colton McNair from Detention Officer at a pay rate of \$15.39 per hour to Detention Corporal at a pay rate of \$16.93 per hour effective August 3, 2019.

Sincerely,

K. Lake

A handwritten signature in black ink, appearing to be "K. Lake", written over a circular scribble.

Kevin Lake
Sheriff

KL/lw

CC: Jennifer Stacy
Joni Reed

Honesty, Integrity, Service

July 30, 2019

FROM: Melanie Earle, Road and Bridge Warehouse Coordinator

TO: Joni Reed, County Treasurer

SUBJECT: EFFECTIVE DATE OF RETIREMENT:

Please be advised of the effective date of retirement for Greg Windham, Foreman, for Panola County Road & Bridge Department, Pct. 1, effective September 9, 2019.

Melanie Earle

Melanie Earle

Road and Bridge

Warehouse Coordinator



Adjustment Number	Budget Code	Description	Adjustment Date
BA0000980	2019 COUNTY BUDGET JAN...	COUNTY AUDITOR -OFFICE SUPPLIES	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-495-53100 August: 200.00	OFFICE SUPPLIES & REPAIRS	COUNTY AUDITOR -OFFICE SUPPLIES	2,400.00	200.00	2,600.00
100-495-54270 August: -200.00	CONFERENCES AND DUES	COUNTY AUDITOR -OFFICE SUPPLIES	5,500.00	-200.00	5,300.00

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000981	2019 COUNTY BUDGET JAN...	MISC & NON-DEPT FRINGES FOR BENEFITS TERM PAY	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-52010 August: 1,000.00	SOCIAL SECURITY TAXES	MISC & NON-DEPT FRINGES FOR BENEFITS TE	4,437.00	1,000.00	5,437.00
100-409-52030 August: 2,000.00	RETIREMENT & DEATH BENEFI	MISC & NON-DEPT FRINGES FOR BENEFITS TE	13,921.00	2,000.00	15,921.00
100-409-54080 August: -3,000.00	CONTINGENCY	MISC & NON-DEPT FRINGES FOR BENEFITS TE	48,259.00	-3,000.00	45,259.00

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000982	2019 COUNTY BUDGET JAN...	CDA EQUIPMENT	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-54080 August: -70.00	CONTINGENCY	CDA EQUIPMENT	48,259.00	-70.00	48,189.00
100-477-55270 August: 70.00	FURNITURE & EQUIPMENT	CDA EQUIPMENT	6,845.00	70.00	6,915.00

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000983	2019 COUNTY BUDGET JAN...	PCT. 3 RENT RECLAIMER	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
200-623-54610 August: 25,000.00	RENTALS & LEASES	PCT. 3 RENT RECLAIMER	100.00	25,000.00	25,100.00
200-623-55280 August: -25,000.00	ROAD OIL PRE MIX & GRAVEL	PCT. 3 RENT RECLAIMER	388,157.00	-25,000.00	363,157.00

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000984	2019 COUNTY BUDGET JAN...	PCT.4 ICE MACHINE PURCHASE	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
200-624-55270 August: 5,000.00	FURNITURE & EQUIPMENT	PCT.4 ICE MACHINE PURCHASE	128,488.00	5,000.00	133,488.00
200-624-55290	LUMBER PILING & CULVERTS	PCT.4 ICE MACHINE PURCHASE	16,000.00	-5,000.00	11,000.00

Budget Adjustment Register

Packet: GLPKT13846 - #14-2019 8-6-19

August: -5,000.00

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000985	2019 COUNTY BUDGET JAN...	FM & LATERAL ROAD - REPLENISH EQUIPMENT LINE	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
300-629-54080	CONTINGENCY	FM & LATERAL ROAD - REPLENISH EQUIPMEN	143,563.00	-300.00	143,263.00
August:	-300.00				
300-629-55270	FURNITURE & EQUIPMENT	FM & LATERAL ROAD - REPLENISH EQUIPMEN	5,000.00	300.00	5,300.00
August:	300.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000986	2019 COUNTY BUDGET JAN...	PCT. 3 - REPLENISH PARTS & REPAIRS	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
200-623-53570	PARTS AND REPAIRS	PCT. 3 - REPLENISH PARTS & REPAIRS	47,400.00	15,000.00	62,400.00
August:	15,000.00				
200-623-55270	FURNITURE & EQUIPMENT	PCT. 3 - REPLENISH PARTS & REPAIRS	100,000.00	-15,000.00	85,000.00
August:	-15,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000987	2019 COUNTY BUDGET JAN...	PCT.3 - REPLENISH CULVERTS	8/5/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
200-623-53560	REPAIR AND MAINTENANCE SU	PCT.3 - REPLENISH CULVERTS	94,950.00	-5,000.00	89,950.00
August:	-5,000.00				
200-623-55290	LUMBER PILING & CULVERTS	PCT.3 - REPLENISH CULVERTS	10,000.00	5,000.00	15,000.00
August:	5,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000988	2019 COUNTY BUDGET JAN...	PCT.3 REPLENISH PARTS & REPAIRS	8/6/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
200-623-53560	REPAIR AND MAINTENANCE SU	PCT.3 REPLENISH PARTS & REPAIRS	94,950.00	-15,000.00	79,950.00
August:	-15,000.00				
200-623-53570	PARTS AND REPAIRS	PCT.3 REPLENISH PARTS & REPAIRS	47,400.00	15,000.00	62,400.00
August:	15,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000989	2019 COUNTY BUDGET JAN...	MISC & NON-DEPARTMENTAL PROFESSIONAL SERVICES	8/6/2019

Summary Description: GEOTECHNICAL INV EXPO CENTER
 PLANNING PROJECT VOTER/EXTENSION
 TOTAL \$7,358
 REPLENISH PROFESSIONAL SERVICES \$10,000

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-360-41001	INTEREST EARNINGS	MISC & NON-DEPARTMENTAL PROFESSIONAL	-395,936.00	-10,000.00	-405,936.00
August:	-10,000.00				
100-360-41025	TAX ABATEMENT REVENUE	MISC & NON-DEPARTMENTAL PROFESSIONAL	0.00	-7,358.00	-7,358.00
August:	-7,358.00				
100-409-54150	PROFESSIONAL SERVICES	MISC & NON-DEPARTMENTAL PROFESSIONAL	27,000.00	17,358.00	44,358.00
August:	17,358.00				

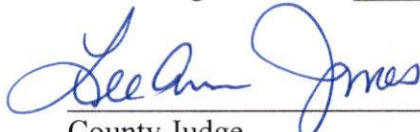
Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2019	2019 COUNTY BUDGET JA	100-360-41001	INTEREST EARNINGS	-395,936.00	-10,000.00	-405,936.00
		100-360-41025	TAX ABATEMENT REVENUE	0.00	-7,358.00	-7,358.00
		100-409-52010	SOCIAL SECURITY TAXES	4,437.00	1,000.00	5,437.00
		100-409-52030	RETIREMENT & DEATH BENEFITS	13,921.00	2,000.00	15,921.00
		100-409-54080	CONTINGENCY	48,259.00	-3,070.00	45,189.00
		100-409-54150	PROFESSIONAL SERVICES	27,000.00	17,358.00	44,358.00
		100-477-55270	FURNITURE & EQUIPMENT	6,845.00	70.00	6,915.00
		100-495-53100	OFFICE SUPPLIES & REPAIRS	2,400.00	200.00	2,600.00
		100-495-54270	CONFERENCES AND DUES	5,500.00	-200.00	5,300.00
		200-623-53560	REPAIR AND MAINTENANCE SUPP	94,950.00	-20,000.00	74,950.00
		200-623-53570	PARTS AND REPAIRS	47,400.00	30,000.00	77,400.00
		200-623-54610	RENTALS & LEASES	100.00	25,000.00	25,100.00
		200-623-55270	FURNITURE & EQUIPMENT	100,000.00	-15,000.00	85,000.00
		200-623-55280	ROAD OIL PRE MIX & GRAVEL	388,157.00	-25,000.00	363,157.00
		200-623-55290	LUMBER PILING & CULVERTS	10,000.00	5,000.00	15,000.00
		200-624-55270	FURNITURE & EQUIPMENT	128,488.00	5,000.00	133,488.00
		200-624-55290	LUMBER PILING & CULVERTS	16,000.00	-5,000.00	11,000.00
		300-629-54080	CONTINGENCY	143,563.00	-300.00	143,263.00
		300-629-55270	FURNITURE & EQUIPMENT	5,000.00	300.00	5,300.00
			2019 Total:	646,084.00	0.00	646,084.00
			Grand Total:	646,084.00	0.00	646,084.00

**PANOLA COUNTY
2019
BUDGET AMENDMENT #14**

We hereby amend the Panola County Budget for the Fiscal Year 2019 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2019.

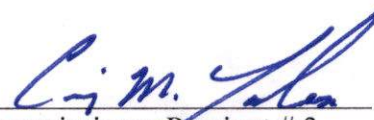
Signed on this 6th day of August, 2019.




County Judge



Commissioner Precinct # 1



Commissioner Precinct # 3



Commissioner Precinct # 2



Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 6th day of August, 2019 as the same appears on file in the office of the County Clerk of Panola County.



County Clerk



August 6, 2019

NOTICE TO BIDDERS

Panola County will lease by sealed bids 130 acres of specified land at the Panola County Airport - Sharpe Field for the sole purpose of cutting and bailing hay according to the adopted procedure in Section 263.007 of the Local Government Code. Bid specifications and bid forms are available at the Panola County Judge's Office, 110 S. Sycamore, Room 216-A, Carthage, Texas 75633. Bids will be opened at a Regular Session of the Commissioners' Court scheduled for Tuesday, September 3, 2019, at 1:30 o'clock p.m.

Bids may be mailed or delivered to the County Judge's Office, Panola County Courthouse, 110 S. Sycamore, Room 216-A, Carthage, Texas 75633.

**PANOLA COUNTY
INVITATION TO BID**

INSTRUCTIONS/TERMS OF CONTRACT

By order of the Commissioners Court of Panola County, Texas, sealed bids will be received for:

AIRPORT LEASE FOR HAY CUTTING

TO PROVIDE for a contract commencing **SEPTEMBER 3, 2019** and continuing until **SEPTEMBER 3, 2024**.

IT IS UNDERSTOOD that the Commissioners Court of Panola County, Texas reserves the right to reject any or all bids for any or all services covered in this bid request and to waive informalities or defects in bids or to accept such bids as it shall deem to be in the best interests of Panola County.

BIDS MUST BE submitted on the bid forms included for that purpose in this packet. Bids shall be placed in separate sealed envelopes, with **each page manually signed by a person having the authority to bind the bidder in a contract** and marked clearly on the outside as shown below.

SUBMISSION OF BIDS: Sealed bids shall be submitted to:

**COUNTY JUDGE
PANOLA COUNTY COURTHOUSE, ROOM 216A
CARTHAGE, TEXAS 75633**

Not later than **1:30 P.M. TUESDAY, SEPTEMBER 3, 2019**.

MARK ENVELOPES:

"AIRPORT LEASE FOR HAY CUTTING"

**ALL BIDS MUST BE RECEIVED IN THE COUNTY JUDGE'S OFFICE
BEFORE OPENING DATE AND TIME**

SIGNATURE OF BIDDER

INVITATION TO BID
INSTRUCTIONS / TERMS OF CONTRACT

This bid, when properly accepted by Panola County, shall constitute a contract equally binding between the successful bidder and Panola County.

The bidder shall not offer anything of value to any employee, official or agent of Panola County.

Panola County may request representation and other information sufficient to determine bidder's ability to meet these minimum standards.

Successful bidder shall defend, indemnify and save harmless Panola County and all its officers, agents and employees from all suits, actions, or other claims of any character, name and description brought for or on account of any injuries or damages received or sustained by any person, persons or property on account of any negligent act or fault of the successful bidder, or of any agent, employee, subcontractor or supplier in the execution of, or performance under, any contract which may result from bid award. Successful bidder shall pay any judgment with costs, which may be obtained, against Panola County growing out of such injury or damages.

Successful bidder shall pay or cause to be paid, without cost or expense to Panola County, all Social Security, Unemployment and Federal Income Withholding Taxes of all such employees and all such employees shall be paid wages and benefits as required by Federal and/or State Law.

This contract shall remain in effect until contract expires, or performance of services ordered or terminated by either party with thirty (30) days written notice prior to any cancellation.

Panola County reserves the right to enforce the performance of this contract in any manner prescribed by law or deemed to be in the best interest of the county in the event of breach or default of this contract. This agreement is performable in Panola County, Texas.

In the event the successful bidder shall fail to perform, keep or observe any of the terms and conditions to be performed, kept or observed, Panola County shall give the successful bidder written notice of such default; and in the event said default is not remedied to the satisfaction and approval of the county within two (2) working days of receipt of such notice by the successful bidder, default will be declared and all the successful bidder's rights shall terminate.

Bidder, in submitting this bid, agrees that Panola County shall not be liable to prosecution for damages in the event that the county declares the bidder in default.

Texas Government Code Sec. 2270.002 Provision Required in Contract:

1. Bidder does not boycott Israel; and
2. Bidder will not boycott Israel during the term of the contract.

ANY QUESTIONS concerning this INVITATION TO BID AND SPECIFICATIONS should be directed to **John DePresca, Jr. Airport Manager (903) 693-7856 or Cell (903) 754-2741**

SPECIFICATIONS FOR AIRPORT LEASE FOR HAY CUTTING

1. Lease shall be for a period of 5 years, beginning September 3, 2019 and ending September 3, 2024.
2. Lease shall be for 130 acres of specified land at the Panola County Airport, Sharpe Field. This lease is **ONLY** for the **SOLE PURPOSE** of cutting and baling grass for hay bales. Completed bales shall not remain on airport property for more than 14 days.
3. Successful bidder shall obtain a general liability insurance policy in the amount of \$1,000,000.00, with Panola County named as the additional insured. A copy of the policy shall be delivered to the Panola County Airport, Sharpe Field Airport Manager each year before any equipment is brought onto airport property.
4. Successful bidder agrees to cut and remove hay at least 2 (two) times per calendar year (with the exception of extreme drought conditions) and further agrees to keep height of grass maintained.
5. Successful bidder shall comply with all Panola County Airport, Sharpe Field safety regulations and shall coordinate with the Airport Manager when crossing any runway or taxiway.
6. Before any cutting or baling operations begin full payment of lease shall be made in full to:
Joni Reed, Panola Co. Treasurer
110 S. Sycamore St. , Room 212
Carthage, Texas. 75633

SIGNATURE _____

BID FORM AND CONTRACT

TO THE COMMISSIONERS COURT OF PANOLA COUNTY, TEXAS FOR FURNISHING TO PANOLA COUNTY, TEXAS IN ACCORDANCE WITH THE FOREGOING SPECIFICATIONS:

The undersigned, as bidder, declares that the only person or persons interested in this bid as principals are those named herein; that this bid is made without collusion with any other person, firm, or corporation; and that I (we) have carefully examined the advertisement, instructions to bidders, specifications, and condition of payment. It is understood that the Court reserves the right to accept or reject any and/or all bids.

I (we) hereby agree to lease 130 acres of land for sole purpose of cutting and baling hay.

I HEREBY BID \$ _____ (TOTAL) FOR A PERIOD OF 5 YEARS FOR THE LEASE OF 130 ACRES OF

SPECIFIED LAND AT THE PANOLA COUNTY AIRPORT, SHARPE FIELD FOR THE SOLE PURPOSE OF CUTTING AND BALING HAY.

DATE: _____

FIRM: _____

BY: _____

ADDRESS: _____

PHONE NUMBER: _____

DATE: _____

PANOLA COUNTY, TEXAS

BY: _____



TAX ASSESSOR-COLLECTOR CONTINUING EDUCATION TRANSCRIPT

Reporting Period: 3/1/2019 - 2/28/2020

Hon. Holly Gibbs
Tax Assessor-Collector
Panola County
110 S Sycamore St Ste 211
Carthage, TX 75633-2543

ID: 238354
Phone: (903) 694-2909
Fax:
Enrolled Date: 03/01/2019

Date	Description	Earned Hours
03/20/2019	Ethics for County Tax Assessor-Collectors	1.00
03/20/2019	New County Tax Assessor-Collector & Chief Deputy Orientation	2.00
05/13/2019	Property Tax Assessment & Collections (PTEC 8)	26.00
06/05/2019	PTEC 28: Truth in Taxation	16.00
06/13/2019	85th Annual Tax Assessor-Collectors Association Conference	15.75
Total Hours for Year:		60.75

You have met your education requirements for the period 03/01/2019 - 02/28/2020.

You may carry forward to the next reporting period 0.75 hours.

Texas Property Tax Code § 6.231

(a) A county assessor-collector must successfully complete 20 hours of continuing education before each anniversary of the date on which the county assessor-collector takes office. The continuing education must include at least 10 hours of instruction on laws relating to the assessment and collection of property taxes for a county assessor-collector who assesses or collects property taxes.

(d) A county assessor-collector shall file annually a continuing education certificate of completion with the commissioners' court of the county in which the county assessor-collector holds office.



Tax Assessor-Collector Association Professional County Collector Maintenance Transcript

Reporting Period: 1/1/2019 - 12/31/2019

Hon. Holly Gibbs
Tax Assessor-Collector
Panola County
110 S Sycamore St Ste 211
Carthage, TX 75633-2543

ID: 238354
Phone: (903) 694-2909
Fax:
Enrolled Date: 01/01/2014

In order to retain this designation, the TACA Active member must earn 20 Continuing Education Hours annually. A maximum of 10 hours may be carried forward if you earn more than the required 20.

Date	Description	Earned Hours
03/20/2019	Ethics for County Tax Assessor-Collectors	1.00
03/20/2019	New County Tax Assessor-Collector & Chief Deputy Orientation	2.00
05/13/2019	Property Tax Assessment & Collections (PTEC 8)	26.00
06/05/2019	PTEC 28: Truth in Taxation	16.00
06/13/2019	85th Annual Tax Assessor-Collectors Association Conference	15.75
Total Hours for Year:		60.75

You have met your education requirements for the period 01/01/2019 - 12/31/2019.

You may carry forward to the next reporting period 10.00 hours.



PANOLA COUNTY JUVENILE PROBATION DEPARTMENT

315 West Panola Street • Carthage, Texas 75633
Telephone (903) 693-0352 • Fax (903) 693-0357

FILED FOR RECORD
IN MY OFFICE
AT 8:52 O'CLOCK a M

AUG 01 2019

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY R. Hicks DEPUTY

Date: August 1, 2019

To: Panola County Commissioner's Court

From: Tracy Anderson, Chief Juvenile Probation Officer, Panola County

Subject: * FY '19 Proposed Budget Amendment #3 for the Juvenile Probation Department
FY '20 Proposed Budget for the Juvenile Probation Department

In accordance with section 140.004 of the Texas Local Government Code on this the 1st day of August, 2019, I hereby file the Fiscal Year 2019 proposed Budget Amendment #3 and the Fiscal Year 2020 Proposed Budget for the Panola County Juvenile Probation Department with the Panola County Commissioner's Court.

Please be advised that a meeting of the Panola County Juvenile Board is scheduled for August 26, 2019 at 8:45 AM in the County Court at Law Courtroom to consider and adopt the Fiscal Year 2019 proposed Budget Amendment #3 and the Fiscal Year 2020 Proposed Budget for the Panola County Juvenile Probation Department .

Thank you for your consideration in this matter.

See attachments

Respectfully submitted

Tracy Anderson
Chief Juvenile Probation Officer

cc: Terry Bailey, Juvenile Board Chair
Jennifer Stacy, Panola County Auditor

FILED FOR RECORD
IN MY OFFICE
AT 8:03 O'CLOCK a M



PANOLA COUNTY JUVENILE PROBATION FY19
BUDGET AMENDMENT #3

AUG 01 2019

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY [Signature] DEPUTY

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
REGIONAL DIVERSION ALTERNATIVES PROGRAM		
EXPENDITURES		
<u>555-810-59652</u>	OPERATING EXPENSES - DIRECT SUPERVISION	1,240
<u>552-810-59654</u>	EXTERNAL CONTRACTS OPERATING EXP	<u>(1,240)</u>

Approved by Panola County Juvenile Board

Signature & Date

FILED FOR RECORD
IN MY OFFICE
AT 8:31 O'CLOCK a M. _____

AUG 01 2019

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY [Signature] DEPUTY

2020 JUVENILE PROBATION

BUDGET MEETING AUGUST 26, 2019 8:45 AM

TABLE OF CONTENTS

- 2020 Proposed Revenues & Expenditures by category 1
- Budgetary Information : 2-11
 - 2018 Actuals
 - 2019 Current Budget
 - 2019 Actual Expenditures thru 7/31/19
 - 2020 Proposed Budget by Fund number



2020 JUVENILE PROBATION BUDGET

Panola County, Texas

Account Summary

For Fiscal: 2020 JUVENILE PROBATION

		PROPOSED BUDGET
Revenue		
	RevCategory: 330 - INTERGOVERNMENTAL RECEIPTS	
540-330-40500	STATE AID	54,932
552-330-40500	STATE AID	10,000
553-330-40500	REGIONAL REIMBURSEMENT	47,000
555-330-40500	STATE AID	62,381
560-330-40500	STATE AID	53,263
580-330-40500	STATE AID	7,000
582-330-40500	STATE AID	9,000
585-330-40113	COUNTY MATCH FUNDING	198,959
	RevCategory: 330 - INTERGOVERNMENTAL RECEIPTS Total:	442,535
	RevCategory: 360 - MISCELLANEOUS REVENUES	
520-360-41001	INTEREST EARNINGS	5,000
	RevCategory: 360 - MISCELLANEOUS REVENUES Total:	5,000
	CASH BALANCE FROM FUND 530	25,000
	Revenue Total:	472,535
Expense		
	ExpCategory: 520 - BENEFITS	
585-810-52010	SOCIAL SECURITY TAXES	8,725
585-810-52020	GROUP MEDICAL & LIFE INSURANCE	28,030
585-810-52030	RETIREMENT & DEATH BENEFITS	27,384
585-810-52040	WORKERS COMPENSATION	2,281
585-810-52060	UNEMPLOYMENT INSURANCE	431
585-810-52070	OTHER POST EMPLOYMENT BENEFITS	25,559
585-810-52140	RETIREE MEDICAL INS TRUST CONTRIB	27,975
	ExpCategory: 520 - BENEFITS Total:	120,385
	ExpCategory: 550 - CAPITAL OUTLAY	
520-810-55270	FURNITURE & EQUIPMENT	5,000
	ExpCategory: 550 - CAPITAL OUTLAY Total:	5,000
	ExpCategory: 610 - PERSONAL SERVICES	
540-810-59180	CHIEF OFFICER	45,932
560-810-59130	OFFICERS	31,243
585-810-59130	OFFICERS	18,547
585-810-59180	CHIEF OFFICER	18,327
	ExpCategory: 610 - PERSONAL SERVICES Total:	114,049
	ExpCategory: 630 - TRAVEL & FURNISHED TRANSPORTATION	
560-810-59911	TRAVEL & TRAINING DIRECT SUPERVISION	8,000
585-810-59911	TRAVEL & TRAINING DIRECT SUPERVISION	4,000
	ExpCategory: 630 - TRAVEL & FURNISHED TRANSPORTATION Total:	12,000
	ExpCategory: 660 - SUPPLIES & OPERATING EXPENSES	
552-810-59652	OPERATING EXPENSES DIRECT SUPER	1,240
560-810-59652	OPERATING EXPENSES DIRECT SUPERVISION	5,400
560-810-59654	MENTAL HEALTH ASSESSMENTS	8,620
582-810-59654	OPERATING EXPENSES MENTAL HEALTH	9,000
585-810-59652	OPERATING EXPENSES DIRECT SUPERVISION	15,000
	ExpCategory: 660 - SUPPLIES & OPERATING EXPENSES Total:	39,260
	ExpCategory: 690 - RESIDENTIAL PLACEMENT	
530-810-59930	NON SECURE PLACEMENT	12,500
530-810-59940	SECURE PLACEMENT	12,500
553-810-59941	INTER-COUNTY CONTRACTS POST-ADJ SECURE	47,000
555-810-59941	INTER-COUNTY CONTRACTS POST-ADJ SECURE	37,428
555-810-59949	INTER-COUNTY CONTRACTS PRE-ADJ DETENTION	24,953
580-810-59941	INTER-COUNTY CONTRACTS POST-ADJ SECURE	7,000
585-810-59941	INTER-COUNTY CONTRACTS POST-ADJ SECURE	9,000
585-810-59950	INTER-COUNTY CONTRACTS DETENTION SERVICES	5,000
585-810-59951	EXTERNAL CONTRACTS POST-ADJ NON-SECURE	5,500
	ExpCategory: 690 - RESIDENTIAL PLACEMENT Total:	160,881
	ExpCategory: 695 - NON RESIDENTIAL	
540-810-59970	EXTERNAL CONTRACTS GENERAL	9,000
552-810-59970	EXT CONT COMM BASED PROGRAMS	8,760
585-810-59970	EXT CONT COMM BASED PROGRAM	3,200
	ExpCategory: 695 - NON RESIDENTIAL Total:	20,960
	Expense Total:	472,535



2020 PANOLA COUNTY JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	Account Name	2018 Activity	2019 CURRENT BUDGET	2019 ACTIVITY AS OF 7/31/2019	2020 PROPOSED BUDGET
520 - PANOLA JUVENILE PROBATION					
Revenue					
520-340-40001	PROBATION FEES	1,090.00	0	645	0
520-360-41001	INTEREST EARNINGS	3,673.08	0	4,906.37	5,000.00
Revenue Totals:		4,763.08	0	5,551.37	5,000.00
Expense					
520-810-55270	FURNITURE & EQUIPMENT	0	1,100.00	0	5,000.00
Expense Totals:		0	1,100.00	0	5,000.00
520 - PANOLA JUVENILE PROBATION Totals:		4,763.08	-1,100.00 *	5,551.37	0

* USE OF CASH BALANCE

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
530 - JUVENILE TITLE IV-E					
Revenue					
530-360-41001	INTEREST EARNINGS	1,704.32	0	2,406.82	0
Revenue Totals:		1,704.32	0	2,406.82	0
Expense					
530-810-59930	NON SECURE PLACEMENT	0	12,500.00	0	12,500.00
530-810-59940	SECURE PLACEMENT	0	12,500.00	0	12,500.00
Expense Totals:		0	25,000.00	0	25,000.00
530 - JUVENILE TITLE IV-E Totals:		1,704.32	-25,000.00 *	2,406.82	-25,000.00 *

* USE OF CASH BALANCE

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
540 - TJPC/ C.C.A.P. FUND					
Revenue					
540-330-40500	STATE AID	54,932.00	54,932.00	54,932.00	54,932.00
Revenue Totals:		54,932.00	54,932.00	54,932.00	54,932.00
Expense					
540-810-59180	CHIEF OFFICER	45,932.00	45,932.00	40,518.41	45,932.00
540-810-59970	EXT CONTRACTS GENERAL	6,654.65	9,000.00	4,390.00	9,000.00
Expense Totals:		52,586.65	54,932.00	44,908.41	54,932.00
540 - TJPC/ C.C.A.P. FUND Totals:		2,345.35	0	10,023.59	0

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
552 - REGIONAL DIVERSION ALTERNATIVES PROGRAM					
Revenue					
552-330-40500	STATE AID	16,230.00	10,259.00	8,884.00	10,000.00
Revenue Totals:		16,230.00	10,259.00	8,884.00	10,000.00
Expense					
552-810-59652	OPERATING EXP -DIRECT SUPER	0	0	0	1,741.00
552-810-59654	OPERATING EXP -DIRECT SUPER	0	2,000.00	0	0.00
552-810-59970	EXT CONT COMM BASED PROGRAMS	6,462.00	8,259.00	5,385.40	8,259.00
Expense Totals:		6,462.00	10,259.00	5,385.40	10,000.00
552 - REGIONAL DIVERSION ALTERNATIVES PROGRAM Totals:		9,768.00	0.00	3,498.60	0

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
553 - REGIONAL REIMBURSEMENT PROGRAM					
Revenue					
553-330-40500	REGIONAL REIMBURSEMENT	0	47,000.00	31,486.00	47,000.00
Revenue Totals:		0	47,000.00	31,486.00	47,000.00
Expense					
553-810-59941	INTER-COUNTY CONTRACTS POST-ADJ	0	47,000.00	26,123.00	47,000.00
Expense Totals:		0	47,000.00	26,123.00	47,000.00
553 - REGIONAL REIMBURSEMENT PROGRAM Totals:		0	0	5,363.00	0

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY, AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
555 - PRE & POST ADJUDICATION					
Revenue					
555-330-40500	STATE AID	61,000.00	70,000.00	70,000.00	62,381.00
Revenue Totals:		61,000.00	70,000.00	70,000.00	62,381.00
Expense					
555-810-59941	INTER-COUNTY CONTRACTS POST-ADJ.	30,000.00	40,000.00	10,414.00	37,428.00
555-810-59949	INTER-COUNTY CONTRACTS DETENTIO	31,000.00	30,000.00	30,000.00	24,953.00
Expense Totals:		61,000.00	70,000.00	40,414.00	62,381.00
555 - PRE & POST ADJUDICATION Totals:		0	0	29,586.00	0

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
560 - TJPC/A/183(REGULAR)					
Revenue					
560-330-40500	STATE AID	52,643.00	53,263.00	53,263.00	53,263.00
Revenue Totals:		52,643.00	53,263.00	53,263.00	53,263.00
Expense					
560-810-59130	OFFICERS	31,243.00	31,243.00	27,560.91	31,243.00
560-810-59652	OPERATING EXPENSES DIRECT SUPERV	4,434.53	5,400.00	5,576.03	5,400.00
560-810-59654	MENTAL HEALTH ASSESSMENTS	5,000.00	8,620.00	5,005.80	8,620.00
560-810-59911	TRAVEL & TRAINING DIRECT SUPERVISI	2,062.86	8,000.00	2,094.34	8,000.00
Expense Totals:		42,740.39	53,263.00	40,237.08	53,263.00
560 - TJPC/A/183(REGULAR) Totals:		9,902.61	0	13,025.92	0

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
580 - COMMITMENT REDUCTION PROG					
Revenue					
580-330-40500	STATE AID	7,000.00	7,000.00	7,000.00	7,000.00
Revenue Totals:		7,000.00	7,000.00	7,000.00	7,000.00
Expense					
580-810-59941	INTER-COUNTY CONTRACTS POST-ADJ.	470.2	7,000.00	0	7,000.00
Expense Totals:		470.2	7,000.00	0	7,000.00
580 - COMMITMENT REDUCTION PROG Totals:		6,529.80	0	7,000.00	0

TJJD 2020

PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
582 - MENTAL HEALTH SERVICES GRANT N					
Revenue					
582-330-40500	STATE AID	9,000.00	9,000.00	9,000.00	9,000.00
Revenue Totals:		9,000.00	9,000.00	9,000.00	9,000.00
Expense					
582-810-59654	OPERATING EXPENSES MENTAL HEALT	8,972.62	9,000.00	1,400.00	9,000.00
Expense Totals:		8,972.62	9,000.00	1,400.00	9,000.00
582 - MENTAL HEALTH SERVICES GRANT N Totals:		27.38	0	7,600.00	0

TJJD 2020

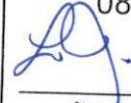
PC JUVENILE PROBATION PROPOSED BUDGET

<u>Account Number</u>	<u>Account Name</u>	<u>2018 Activity</u>	<u>2019 CURRENT BUDGET</u>	<u>2019 ACTIVITY AS OF 7/31/2019</u>	<u>2020 PROPOSED BUDGET</u>
585 - LOCAL MATCH FUNDING/ CALE					
Revenue					
585-330-40113	COUNTY MATCH FUNDING	183,108.00	193,097.00	193,097.00	203,959.00
Revenue Totals:		183,108.00	193,097.00	193,097.00	203,959.00
Expense					
585-810-52010	SOCIAL SECURITY TAXES	7,978.90	8,471.00	7,158.62	8,725.00
585-810-52020	GROUP MEDICAL & LIFE INSURANCE	26,905.92	27,698.00	25,377.88	28,030.00
585-810-52030	RETIREMENT & DEATH BENEFITS	26,013.13	26,575.00	23,432.41	27,384.00
585-810-52040	WORKERS COMPENSATION	1,358.46	2,215.00	1,681.43	2,281.00
585-810-52060	UNEMPLOYMENT INSURANCE	405.33	429	276.16	431
585-810-52070	OTHER POST EMPLOYMENT BENEFITS	19,150.51	24,814.00	21,289.10	25,559.00
585-810-52140	RETIREE MEDICAL INS TRUST CONTRIB	26,858.88	27,644.00	25,329.48	27,975.00
585-810-59130	OFFICERS	16,148.00	17,096.00	15,083.39	18,547.00
585-810-59180	CHIEF OFFICER	15,231.00	16,455.00	14,518.75	18,327.00
585-810-59652	OPERATING EXPENSES DIRECT SUPERV	11,955.09	15,000.00	5,295.75	15,000.00
585-810-59911	TRAVEL & TRAINING DIRECT SUPERVISI	281.14	4,000.00	168.72	4,000.00
585-810-59941	INTER-COUNTY CONTRACTS POST-ADJ	14,000.00	9,000.00	0	9,000.00
585-810-59950	ICC - DETENTION SERVICES	1,600.00	15,000.00	2688	10,000.00
585-810-59951	EXTERNAL CONTRACTS POST-ADJ (NON	0	5,500.00	0	5,500.00
585-810-59970	EXC - COMMUNITY BASED PROGRAMS	0	3,200.00	0	3,200.00
Expense Totals:		167,886.36	203,097.00	142,299.69	203,959.00
585 - LOCAL MATCH FUNDING/ CALE Totals:		15,221.64	-10,000.00 *	50,797.31	0.00

* USE OF CASH BALANCE

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE
AT A CONFERENCE**

NAME: Holly Gibbs
POSITION: TAX A/C
DEPARTMENT: TAX OFFICE
DATE: JULY 18, 2019
CONFERENCE: CLASS TITLE FRAUD
LOCATION: LONGVIEW, TX
DATES: AUGUST 14, 2019 to _____

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____


How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? _____

Do you have sufficient funds in your budget for this conference? _____

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE
AT A CONFERENCE**

APPROVED
08-06-2019


Lee Ann Jones,
County Judge

NAME: KARA HOLIMAN

POSITION: TAX A/C

DEPARTMENT: TAX OFFICE

DATE: JULY 18, 2019

CONFERENCE: CLASS TITLE FRAUD

LOCATION: LONGVIEW, TX

DATES: AUGUST 14, 2019 to _____

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? _____

Do you have sufficient funds in your budget for this conference? _____

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

APPROVED

08-06-2019

Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Kevin Lake

POSITION: Sheriff

DEPARTMENT: Panola County Sheriff's Office

DATE: 7-22-19

CONFERENCE: CPR recertification

LOCATION: PCSO

DATES: August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1/2

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?
40

How many days have you been away from your job this year for conferences, not counting this conference? 2

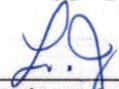
Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME:

Greg Almeida

POSITION:

Deputy

DEPARTMENT:

Panola County Sheriff's Office

DATE:

7-22-19

CONFERENCE:

CPR recertification

LOCATION:

PCSO

DATES:

August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1/2

Does the conference meet your educational requirements for the year?

yes

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

40

How many days have you been away from your job this year for conferences, not counting this conference?

2

Do you have sufficient funds in your budget for this conference?

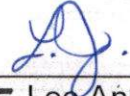
yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME:

Shelby Almeida

POSITION:

Deputy

DEPARTMENT:

Panola County Sheriff's Office

DATE:

7-22-19

CONFERENCE:

CPR recertification

LOCATION:

PCSO

DATES:

August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1/2

Does the conference meet your educational requirements for the year?

yes

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

40

How many days have you been away from your job this year for conferences, not counting this conference?

2

Do you have sufficient funds in your budget for this conference?

yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019

L.A.

Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Gary Beatriz

POSITION: Deputy

DEPARTMENT: Panola County Sheriff's Office

DATE: 7-22-19

CONFERENCE: CPR recertification

LOCATION: PCSO

DATES: August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1/2

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?
40


How many days have you been away from your job this year for conferences, not counting this conference? 2

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE

APPROVED
08-06-2019

Lee Ann Jones,
County Judge

NAME: Heather Green

POSITION: Deputy

DEPARTMENT: Panola County Sheriff's Office

DATE: 7-22-19

CONFERENCE: CPR recertification

LOCATION: PCSO

DATES: August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1/2

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?
40

How many days have you been away from your job this year for conferences, not counting this conference? 2

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019

Lg.

Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME:

Jett Ivy

POSITION:

Deputy

DEPARTMENT:

Panola County Sheriff's Office

DATE:

7-22-19

CONFERENCE:

CPR recertification

LOCATION:

PCSO

DATES:

August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1/2

Does the conference meet your educational requirements for the year?

yes

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

40

How many days have you been away from your job this year for conferences, not counting this conference?

2

Do you have sufficient funds in your budget for this conference?


yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME:

Adam Jones

POSITION:

Deputy

DEPARTMENT:

Panola County Sheriff's Office

DATE:

7-22-19

CONFERENCE:

CPR recertification

LOCATION:

PCSO

DATES:

August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1/2

Does the conference meet your educational requirements for the year?

yes

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

40

How many days have you been away from your job this year for conferences, not counting this conference?

2

Do you have sufficient funds in your budget for this conference?


yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME:

Colton McNair

POSITION:

Deputy

DEPARTMENT:

Panola County Sheriff's Office

DATE:

7-22-19

CONFERENCE:

CPR recertification

LOCATION:

PCSO

DATES:

August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1/2

Does the conference meet your educational requirements for the year?

yes

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

40

How many days have you been away from your job this year for conferences, not counting this conference?

2

Do you have sufficient funds in your budget for this conference?

yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Jeff Scarborough
POSITION: Deputy
DEPARTMENT: Panola County Sheriff's Office
DATE: 7-22-19

CONFERENCE: CPR recertification
LOCATION: PCSO
DATES: August 15 to August 15
NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1/2

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?
40

How many days have you been away from your job this year for conferences, not counting this conference? 2

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)
Relatable training

APPROVED

08-06-2019

Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME:

Alan Smith

POSITION:

Deputy

DEPARTMENT:

Panola County Sheriff's Office

DATE:

7-22-19

CONFERENCE:

CPR recertification

LOCATION:

PCSO

DATES:

August 15 to August 15

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1/2

Does the conference meet your educational requirements for the year?

yes

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

40

How many days have you been away from your job this year for conferences, not counting this conference?

2

Do you have sufficient funds in your budget for this conference?


yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Ferris, James

POSITION: Deputy

DEPARTMENT: Panola County Sheriff's Office

DATE: 8-13-19

CONFERENCE: CPR

LOCATION: Panola Co. S.O.

DATES: 8-13-19 to 8-13-19

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1/2

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? -

How much of your requirements have been met already, not counting this conference?

42

How many days have you been away from your job this year for conferences, not counting this conference? 5

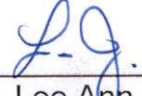
Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Relatable training

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME: Hollie Mojica

POSITION: Sheriff Secretary

DEPARTMENT: Panola Co. Sheriff's Office

DATE: July 29, 2019

CONFERENCE: Sex Offender Registration Conference

LOCATION: Gauleston, Texas

DATES: Nov. 17, 2019 to Nov. 22, 2019

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 6

Does the conference meet your educational requirements for the year?

If not, how much of your requirements will be met by this conference?

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference?

Do you have sufficient funds in your budget for this conference?

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Training purposes

APPROVED

08-06-2019



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: David A Gray
POSITION: Justice of the Peace Pct 1 and 4
DEPARTMENT: Justice of the Peace Pct 1 and 4
DATE: July 31, 2019

CONFERENCE: East Texas Justice of the Peace and Constables Assoc.
Meeting and Training

LOCATION: Henderson, Texas

DATE: August 15, 2019

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1

Does the conference meet your educational requirement for the year? **NO**

If not, how much of your requirements will be met by this conference? None

How much of your requirements have been met already, not counting this conference?

All required JP training has been met already for FY 2019

How many days have you been away from your job this year for conferences, not counting this conference? 9

Do you have sufficient funds in your budget for this conference? **Yes**

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Quarterly JP meeting to discuss upcoming new legislation and exchange judicial information to help JP's run a more efficient court system. Also have a few hours on a specific training topic "New Marijuana Laws". This is much needed training to keep current with judicial practices to better serve Panola County.

